

Rob Larkman
Interim Chief Financial Officer
North Central London CCGs
River Park House
225 High Road
Wood Green
London N22 8HQ

Stuart Saw
Director of Financial Strategy
NHS England, London Region
1st Floor Skipton House
80 London Road
London SE1 6LH

26th February 2019

Dear Stuart

RE: Quality assurance of the income growth financial modelling for the planned public consultation on the proposal to relocate Moorfields Eye Hospital from the City Road site to St Pancras Hospital

We have reviewed the income growth financial assumptions for the proposal to move Moorfields Eye Hospital from the City Road site to St Pancras Hospital site and can confirm that the financial assumptions of Moorfields Eye Hospital align to those of North Central London CCGs.

The PCBC assumes that the current underlying rate of income growth of circa 3% per annum across all CCG commissioners continues in the new proposed facility. Moorfields are not assuming any additional funding from CCGs based on the fact that the location and quality of the premises is changing.

We have written to the Chief Financial Officers of the other nine CCGs directly involved with the Consultation and they are comfortable with this income growth assumption. The fourteen CCGs directly involved with the consultation is outlined below, along with their current contract value for the Moorfields City Road site.

CCGs taking part in the public consultation (with contract values >£2m)			
Sector	CCG Code	CCG	Contract value at Old Street site
NEL	07T	NHS CITY AND HACKNEY CCG	5,682,412
NCL	08H	NHS ISLINGTON CCG	4,135,886
NEL	08V	NHS TOWER HAMLETS CCG	3,795,769
NEL	08M	NHS NEWHAM CCG	3,787,005
NCL	07M	NHS BARNET CCG	3,771,449
NCL	07X	NHS ENFIELD CCG	3,515,121
NEL	08N	NHS REDBRIDGE CCG	3,093,622
EN Herts	06K	NHS EAST AND NORTH HERTFORDSHIRE CCG	3,089,293
NCL	08D	NHS HARINGEY CCG	2,918,271
Herts Valleys	06N	NHS HERTS VALLEYS CCG	2,835,261
NCL	07R	NHS CAMDEN CCG	2,651,058
NEL	08W	NHS WALTHAM FOREST CCG	2,365,141
North West London	07W	NHS EALING CCG	2,337,389
NEL	08F	NHS HAVERING CCG	2,036,798

We have reviewed the income growth financial assumptions of the Trust and are assured that the underlying assumptions behind this are consistent with our own projections.

Yours sincerely



Rob Larkman
Interim Chief Financial Officer
North Central London CCGs

cc: Sarah Mansuralli, Chief Operating Officer and Programme SRO, Camden CCG
Denise Tyrrell, Programme Director, NCL CCGs
Sunil Thakker, Chief Financial Officer, City and Hackney CCG
Tom Travers, Chief Financial Officer, Redbridge and Havering CCGs
Lei Wei, Chief Financial Officer, Newham CCG
Henry Black, Chief Financial Officer, Tower Hamlets and Waltham Forest CCGs
Caroline Hall, Chief Financial Officer, Herts Valley CCG
Paul Brown, Chief Financial Officer, Ealing CCG
Alan Pond, Chief Financial Officer, East and North Hertfordshire CCG